

Registration Fees

DESCRIPTION OF MAJOR SERVICES

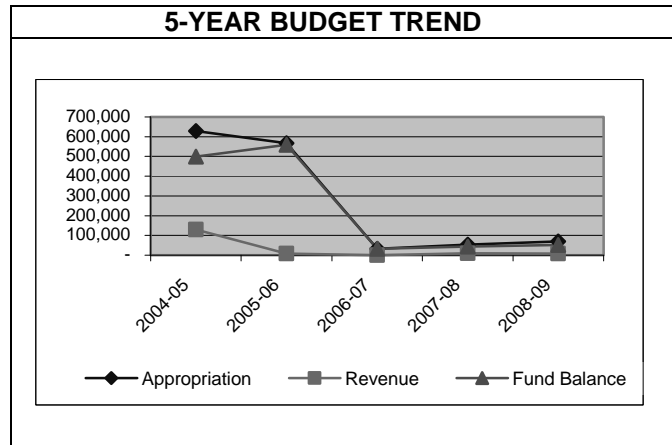
This budget unit accounts for the \$25 fee assessments that were collected from indigent defendants prior to the implementation of AB 3000. Prior to the passage of AB 3000 in 2002, existing law allowed the Board of Supervisors to determine the order of priority in which disbursements are made from funds provided by payments on criminal fines and fees. AB 3000 required the Board of Supervisors to mandate the following order of priority for disbursement of fines and fee revenue: (a) restitution to the victim; (b) the 10% state surcharge; (c) fines, penalty assessments, and restitution fines, in an amount for each that is proportional to the total amount levied for all of those items; and (d) other reimbursable costs.

Simply put, AB 3000 imposed priorities for the distribution of funds collected. Since the \$25 assessment falls into category (d), registration fees are infrequently collected when a defendant is assigned an attorney.

The fund balance can be distributed at the discretion of the Board of Supervisors pursuant to Penal Code 987.5(e).

There is no staffing associated with this budget unit.

BUDGET HISTORY

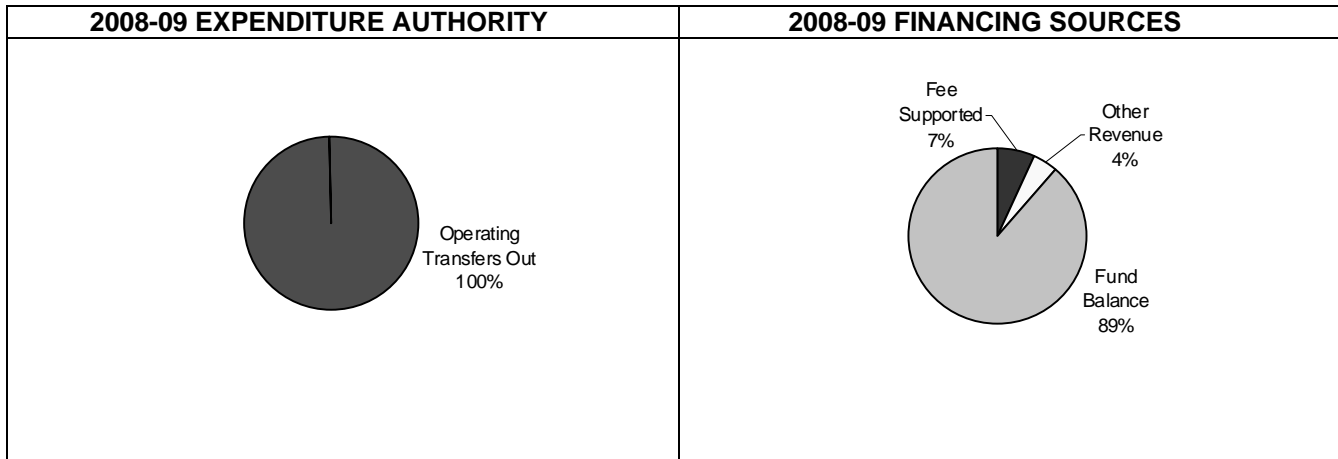


PERFORMANCE HISTORY

	2004-05 Actual	2005-06 Actual	2006-07 Actual	2007-08 Modified Budget	2007-08 Actual
Appropriation	-	560,000	-	54,159	-
Departmental Revenue	60,519	32,177	11,784	10,500	17,359
Fund Balance				43,659	

This budget unit did not incur any costs in 2007-08. Actual departmental revenue for 2007-08 is higher than budget due to an increase in collection of revenue fees.

ANALYSIS OF FINAL BUDGET



GROUP: Law and Justice
DEPARTMENT: County Trial Courts - Indigent Defense
FUND: Registration Fees

BUDGET UNIT: RMX IDC
FUNCTION: Public Protection
ACTIVITY: Judicial

	2004-05 Actual	2005-06 Actual	2006-07 Actual	2007-08 Actual	2007-08 Final Budget	2008-09 Final Budget	Change From 2007-08 Final Budget
Appropriation							
Operating Transfers Out	-	560,000	-	-	54,159	69,018	14,859
Total Requirements	-	560,000	-	-	54,159	69,018	14,859
Departmental Revenue							
Use of Money and Prop	10,965	18,960	4,496	2,285	3,500	3,000	(500)
Current Services	49,554	13,217	7,288	15,074	7,000	5,000	(2,000)
Total Revenue	60,519	32,177	11,784	17,359	10,500	8,000	(2,500)
				Fund Balance	43,659	61,018	17,359

Operating transfers out are budgeted at \$69,018. These funds are to be transferred to other budget units based on the Board of Supervisor discretion.

Current services revenue of \$5,000 represent estimated collections from indigent defendants and are expected to decrease from the prior year based on current revenue trends.

